

# Washington State Joint Transportation Committee

Presented by

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City of Lacey

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# Agenda

- History / Background
- Transportation Program
- Challenges

# History / Background

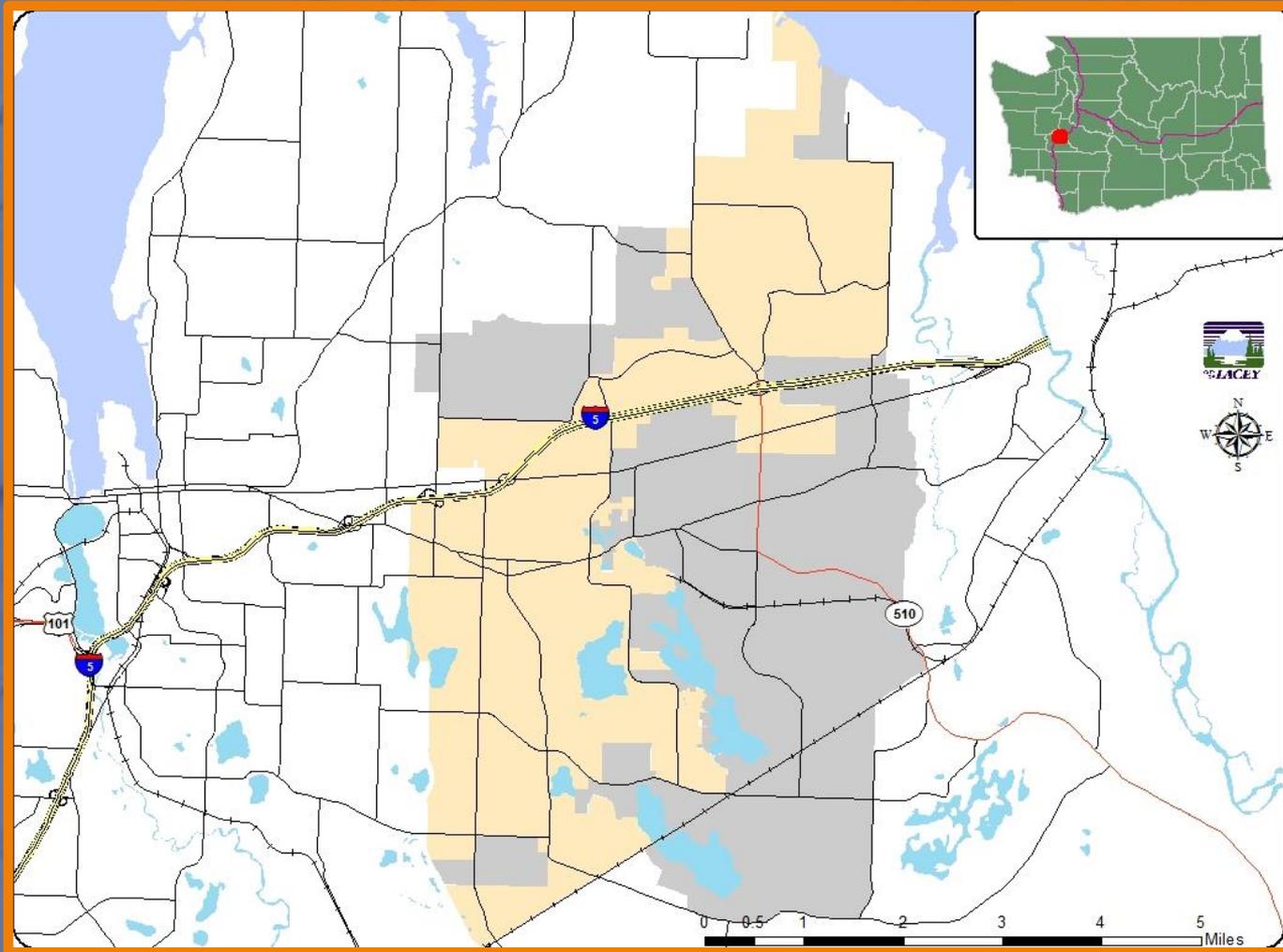
Incorporated: 1966

Population: 43,050

Area: 17 square miles

Ranking: 25<sup>th</sup> largest City in the State

# Map of City Limits and UGA



# Transportation Program

Centerline Miles

157

Arterial and Collector Miles

50

Transportation Improvement Program (TIP)  
Requirements (in millions of dollars)

146

Annual Funding for Pavement Preservation  
(in millions of dollars)

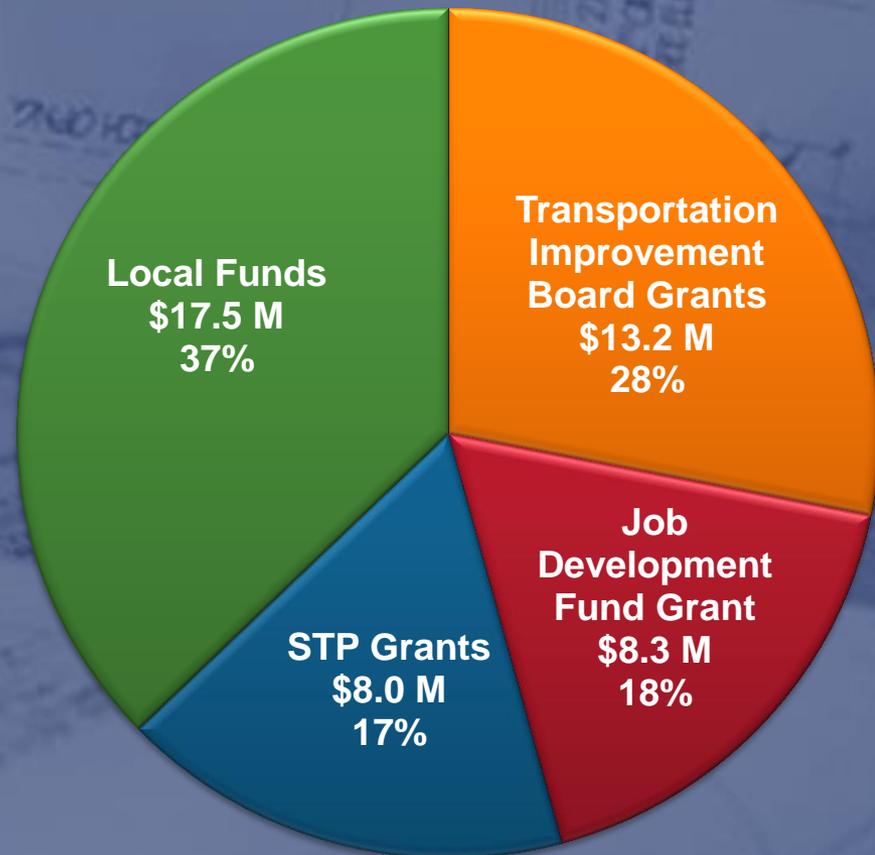
1 to 2

# Transportation Program (continued)

## Leverage State and Federal Grants

### Last Eight Years

- \$47M in Roadway Construction
- 63% in Grants



# Transportation Program (continued)

## Three Revenue Sources

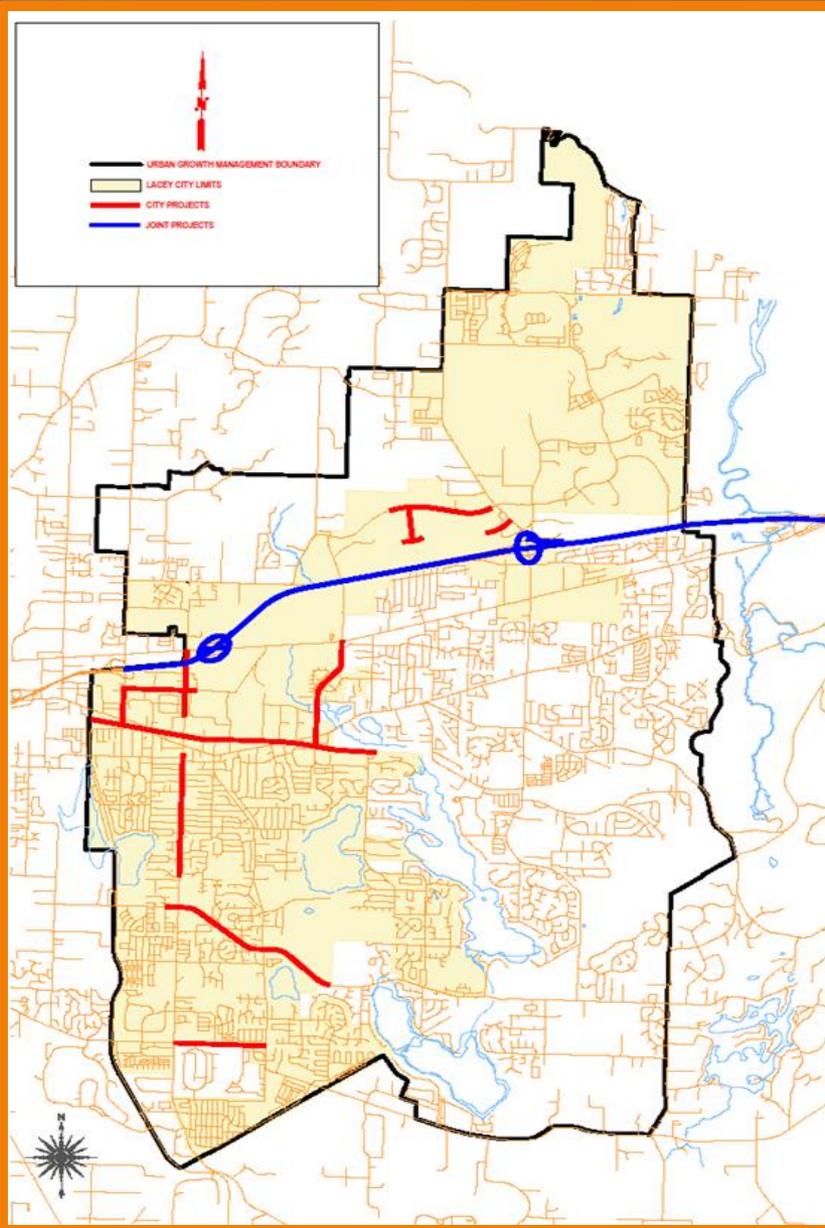
- Gas Tax -- \$280K
- REET -- \$1M
- Traffic Mitigation – Varies

## Successful Traffic Mitigation Program

- Collected approximately \$15M since inception

## Successful Partnership with WSDOT

- Four regionally significant projects
  - SR 510
  - Marvin Road (Exit 111) and Martin Way (Exit 109) Interchange Justification Report
  - Marvin Road Exit Ramp
  - Martin Way Left Turn Widening



# Capital Projects 2006 - Present

# Carpenter Road Reconstruction



## *Funding Partnership*

|               |                |
|---------------|----------------|
| <b>TIB</b>    | <b>\$ 6.5M</b> |
| <b>County</b> | <b>\$ 2.6M</b> |
| <b>City</b>   | <b>\$ 3.2M</b> |
| <b>Total</b>  | <b>\$12.3M</b> |

# Challenges

- Obtaining funding for I-5
- Seeking funds for Marvin Road Interchange (Exit 111) during this legislative session--\$72M
- Final House proposal included \$29M for Marvin Road Interchange (Exit 111)
- Need for efficient transportation between JB Lewis-McChord and Lacey

# Challenges

## 1. No funding mechanism for pavement preservation

- Street utility

## 2. Maintain capacity and safety at Interstate 5

- 2 Interchange Justification Reports (IJRs) underway

Martin Way – Exit 109

Marvin Road – Exit 111

- Existing 3-lane interstate is problematic
- Ultimate number of lanes are not on WSDOT Highway System Plan



# LACEY

*Washington*

Thank You!

*Shaping Our Community Together*